

Project Information Sheet

Project: 825960 SCVURPPP Contracting and Fiscal Agent

Category:	Special	Type:	Sanitary Sewer	Department:	Finance
Origination Year:	2004-05	Phase:	Ongoing	Project Manager:	Lorrie Gervin
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	Tim Kirby
Origin:	Staff			Interdependencies:	Public Works
Element:	3 Environmental Management	Goal:	3.4A	Fund:	455 Utilities
Sub-Element:	3.4 Surface Runoff	Neighborhood:	City Wide	Sub-Fund:	300 Wastewater Management

Project Description and Statement of Need

The City of Sunnyvale is one of 15 members of the Santa Clara Valley Urban Runoff Pollution Prevention Program (SCVURPPP). SCVURPPP was formed to implement the National Pollution Discharge Elimination Permit (NPDES) issued to the cities, county, and Santa Clara Valley Water District who discharge storm water to the San Francisco Bay. These 15 agencies have signed a Memorandum of Agreement (MOA) and pay annual assessments to cover the cost of programmatic activities related to implementing the NPDES Permit.

The MOA provides for the selection of one of the members as the Program's Contracting and Fiscal Agent. The City of Sunnyvale has been selected as the program's Contracting and Fiscal Agent. The Contracting and Fiscal Agent provides billing and payment services for SCVURPPP, and acts as the awarding authority for any contracts that the agency wishes to enter into. This project is fully funded by SCVURPPP Assessments.

Service Level

none

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	0	0	47,527	48,478	49,447	50,436	51,445	52,474	53,523	54,594	55,685	56,799	520,408	520,408
Revenues														
Other Agencies-Reimbursement		0	47,527	48,478	49,447	50,436	51,445	52,474	53,523	54,594	55,685	56,799	520,408	
Total	0	0	47,527	48,478	49,447	50,436	51,445	52,474	53,523	54,594	55,685	56,799	520,408	520,408
Transfers-In														
Total														
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0